

068 - DEPARTMENT OF ADMINISTRATION

Program: 01068 - Central Management

Minorities in the Executive Branch of the State Workforce - PM6830

One of the Department of Administration's strategic objectives is to attract, hire, and retain a talented and diverse workforce. To that end, the department intends to increase the representation of people of color in state government. [Note: Missing values appear as zeros in the measure.]

Frequency: Quarterly

Reporting Period: State Fiscal Year

	2015	2016	2017	2018	2019
Target		19.0%	20.5%	22.2%	24.1%
Actual	17.6%	17.9%	18.5%		

Major Processes Subject to a Lean Review - PM6831

One of the Department of Administration's strategic objectives is to deliver core processes that are predictable, equitable, consistent, timely, and cost-effective. To accomplish this goal, the department intends to standardize and streamline procedures using Lean process improvement techniques. [Note: Missing values appear as zeros in the measure.]

Frequency: Quarterly

Reporting Period: State Fiscal Year

	2015	2016	2017	2018	2019
Target		5	8	3	3
Actual	1	3	3		

Major Processes that are Online or Paperless - PM6832

One of the Department of Administration's strategic objectives is to deliver core processes that are predictable, equitable, consistent, timely, and cost-effective. To accomplish this goal, the department intends to make key processes online and/or paperless using the appropriate technology. [Notes: The 2015 actual has been updated to reflect complete data. Missing values appear as zeros in the measure.]

Frequency: Quarterly

Reporting Period: State Fiscal Year

	2015	2016	2017	2018	2019
Target		50.0%	75.0%	75.0%	0.0%
Actual	14.0%	38.0%	0.0%		

State Government Energy Consumption - PM6833

As part of its efforts to provide cost-effective services, the Department of Administration is pursuing energy efficiency initiatives that will reduce overall consumption of gas and electricity by state agencies. The figures below illustrate baseline and projected electricity usage, measured in kilowatt-hours (kWh). [Note: Missing values appear as zeros in the measure.]

Frequency: Annual

Reporting Period: State Fiscal Year

	2015	2016	2017	2018	2019
Target	102,421,337.00	100,372,910	98,324,484	88,345,739	98,400,000
Actual	102,421,337	98,492,048	103,502,050		